**Organizational Financial Information**

The budget information below applies to the organization’s total operational budget. You must use this format to submit your organization’s financial budget information. Do not attach any other budget information.

|  |  |
| --- | --- |
| **Source** | **Amount** |
| Federal grants | $ |
| State grants | $ |
| County grants | $ |
| Corporations | $ |
| Individual contributions | $ |
| Membership income | $ |
| In-kind support | $ |
| Earned income | $ |
| Other | $ |
| **Total revenue** | **$** |

Revenue

Expenses

Salaries & wages:

|  |  |  |
| --- | --- | --- |
| **Position** | **PT or FT** | **Costs** |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
| **Total salaries & wages** | **$** |

|  |  |
| --- | --- |
| **Item** | **Amount** |
| Salaries & wages\* | $ |
| Fringe benefits | $ |
| Travel | $ |
| Equipment | $ |
| Supplies | $ |
| Printing & copying | $ |
| Telephone & internet | $ |
| Postage | $ |
| Rent | $ |
| Utilities | $ |
| In-kind support | $ |
| Depreciation | $ |
| Other (specify) | $ |
| **Total expenses** | **$** |

|  |  |
| --- | --- |
| **Net income (revenue - expenses)** | **$** |

**Program/Project Financial Information**

The budget information below applies to the project for which you are requesting funding. You must use this format to submit your project’s budget information. Do not attach any other budget information.

|  |  |
| --- | --- |
| **Source** | **Amount** |
| Federal grants | $ |
| State grants | $ |
| County grants | $ |
| Corporations | $ |
| Individual contributions | $ |
| Membership income | $ |
| In-kind support | $ |
| Earned income | $ |
| Other | $ |
| **Total revenue** | **$** |

Revenue

Expenses

Salaries & wages:

|  |  |  |
| --- | --- | --- |
| **Position** | **PT or FT** | **Costs** |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
|  |  | $ |
| **Total salaries & wages** | **$** |

|  |  |
| --- | --- |
| **Item** | **Amount** |
| Salaries & wages\* | $ |
| Fringe benefits | $ |
| Travel | $ |
| Equipment | $ |
| Supplies | $ |
| Printing & copying | $ |
| Telephone & internet | $ |
| Postage | $ |
| Rent | $ |
| Utilities | $ |
| In-kind support | $ |
| Depreciation | $ |
| Other (specify) | $ |
| **Total expenses** | **$** |

|  |  |
| --- | --- |
| **Net income (revenue - expenses)** | **$** |